

# Bainbridge Schools Foundation Profit and Loss 2008-2009

## **Support and Revenue**

Unrestricted Donor Contributions

Corporate Matching 22,530

Individuals 630,978

Restricted Donor Contributions 16,575

Interest 1,513

**Total Support and Revenue 671,597**

## **Program Services**

Teacher Training 75,000

Classroom Grants 46,500

Remedial Reading 45,635

Teacher Salaries 60,000

New Teacher Lunch Subsidy 4,500

Supporters of Bainbridge Island Public Schools 5,000

Special Ed. Wings Program and Training 31,865

Liz Orr Scholarship 1,000

Save Our Teachers Teacher Salaries 260,000

**Total Program Services 529,500**

## **Support Services**

Admin. and Payroll 30,244

Fund Raising 47,278

Special Events 36,931

**Total Support Services 114,453**

**Total Programs and Services 643,953**

**Net Change in Assets 27,644**

**Transfer of the Holt Webster Fund to BCF <40,000>**

**Assets Beginning of the Year 220,888**

**Net Assets End Of Year 208,532**